NORTH MYMMS PARISH COUNCIL

Income and Expenditure Account for the Year Ended 31 March 2017

	2017	2016
INCOME		
Precept	170,338	170,338
Council Tax Support Grant	4,346	7,206
Interest on Bank Deposit Accounts	740	712
Allotment Rent	824	825
Burns Pavilion Rent	120	120
Estates Agent Office Rent	12,201	825
Gobions Lake Rent	1,089	1,089
St Mary's School	25	25
Bowling Green Hire	7,780	7,073
Football Pitch Hire	1,480	1,480
Grants received	0	0
Miscellaneous income	1,667	596
	200,610	190,289
EXPENDITURE		
General Administration	19,615	20,269
Open Spaces and Play Sites	9,240	19,074
Amenities Costs	2,742	3,055
Vehicle Costs	2,390	2,236
Burns Pavilion Costs	6,263	7,031
Council Office Costs	1,820	1,176
Bungalow Costs	3,701	2,977
Staff Costs	113,808	107,044
Machinery Repairs and Replacements	31,055	4,954
Grants and Donations	5,500	5,550
	196,134	173,366
GENERAL FUND SURPLUS/(DEFICIT) FOR THE YEAR	£4,476	£16,923